

**Hardin-Jefferson ISD**  
**Local Maintenance Budget Amendment #7**  
**February 20, 2023**

	<b>General Fund</b>	<b>199 Amendment</b>	<b>General Fund</b>
<b>Revenues</b>	<b>Budget</b>	<b>(Local Maintenance)</b>	<b>Amended Budget</b>
5700 - Local	10,349,456	-	10,349,456
5800 - State	13,721,636	-	13,721,636
5900 - Federal	300,000	-	300,000
<b>Total Revenue</b>	<u>24,371,092</u>	<u>-</u>	<u>24,371,092</u>
	<b>General Fund</b>	<b>199 Amendment</b>	<b>General Fund</b>
<b>Expenditures</b>	<b>Budget</b>	<b>(Local Maintenance)</b>	<b>Amended Budget</b>
11 - Instruction	13,054,527	(36,758)	13,017,769
12 - Instructional Resources and Media	137,816	-	137,816
13 - Curriculum and Staff Development	249,963	(828)	249,135
21 - Instructional Leadership	195,859	1,500	197,359
23 - School Administration	1,221,172	-	1,221,172
31 - Guidance and Counseling	708,937	1,085	710,022
33 - Health Services	166,541	-	166,541
34 - Transportation	1,436,506	-	1,436,506
35 - Food Service	6,500	-	6,500
36 - Co curricular and Extracurricular	948,186	-	948,186
41 - General Administration	1,502,974	-	1,502,974
51 - Plant Maintenance and Operations	3,757,152	489,000	4,246,152
52 - Security and Monitoring Services	210,000	-	210,000
53 - Data Processing Services	466,470	35,000	501,470
81 - Facilities Acquisition and Construction	800,000	-	800,000
95 - Alternative Education	11,349	-	11,349
99 - Other Intergovernmental Charges	247,000	-	247,000
<b>Total Expenditures</b>	<u>25,120,952</u>	<u>489,000</u>	<u>25,609,952</u>